

# RDP Partnership Leadership Team

22 July 2020



# Feasibility Study update

- **PLT role:** Project oversight and guidance on behalf of the Partnership
- **Progress:**
  - Performance assessment (Jan-Aug 2020): In progress
    - Gathered data from public sources and directly from Partners; entered into model
    - Presented and discussed initial results with individual Partners
    - Current: Refining restorative development model through topic-specific small-group sessions with Partners to establish the zero point (sustainability level) for each topic
  - Restorative development benchmarking analysis (Jan-Mar 2020): Completed
    - Developed case studies/lessons learned
    - Conducted international benchmarking analysis
    - Results informed model and work with Partners, and learnings to be shared with RDP

*Continued...*



# Feasibility Study update, continued

- Technical analysis (Jan-Aug 2020): In progress
  - Finished technical component analysis and integration
  - Assessed availability and tonnage of waste streams for processing in the IUH
  - Modeled resource flows within the IUH
  - Analyzed outputs (amount of energy, reclaimed stormwater, fish, vegetables, compost/fertilizer)
  - Drafted conceptual design using agreed-upon case location
  - Next steps: In Aug, PLT to review conceptual design and decide how to advance to final
- City Scorecard and Ecological Equity Statement for current and historic status (fall 2020): Following PLT review, to be presented and discussed in a Partnership workshop



# Feasibility Study update, continued

## • Next steps

- July-Aug: Consulting team and Partners complete topic-specific small-group workshops to set zero points, and consulting finalizes model and prepares consolidated results
- Aug: Provide RDP with benchmarking analysis summary results and learnings
- Aug PLT meeting:
  - Reviews conceptual design and decides how to proceed to final
  - Provides direction on fall Partnership workshop
  - Provides direction on advancing to Phase 2
- Sept-Oct: Convene Partnership workshop (virtually or in-person) to:
  - Review draft consolidated model results
  - Discuss meaning, implications, and key issues
  - Begin action planning



# Project oversight, guidance

- **Schedule, focus issues**

- COVID-19 caused numerous challenges and shifting priorities for the Partners
- Feasibility Study timeline was extended several months to accommodate Partner availability
- Slower pace has allowed deeper understandings from key Partners of restorative development and their organization's roles moving this forward
- While restorative development tightly aligns with the powerful local focus on race and equity, its generational equity benefits aren't (yet) understood or actively promoted by political or community leadership
- Inability to convene this new Partnership limits opportunities for collective understanding, energy, commitment, and action



# Project oversight, guidance

## • Funding issues

- Strong support for restorative development yielded full funding for Phase 1 Feasibility Study
- Work with Partners is generating powerful and relevant results from the model and the design work is under way
- Phase 1 results to date are creating pockets of understanding and excitement -- and some concern about magnitude, complexities of moving forward
- Total Phase 1 = \$432K; balance remaining = \$40K, covering final Phase 1 costs
- Changing schedules/obligations have prevented PLT from seeking \$763K for Phase 2: co-created restorative design and IUH

